## Duke Energy Progress, LLC SCPSC Docket No. 2018-318-E South Carolina Retail Revenues - Schedule of Rate Class Increases

				Revised Complia	
	Duke Eneray I	Progress, LLC			©TRONICALLY FILED - 2019 June 27 10:41 AM - SCPSC - Docket # 2019-1-E
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		No. 2018-318-			Ē
South Carolina Re	tail Revenues -	Schedule of Rate	e Class Incre	ases	<u></u>
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	(A)	(B)	(C)	(D)	<b>₹</b>
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	Annualized	A 15 1			<u>ˈ</u> ⊞
	Present Revenues	Annualized Approved Revenues	Increase	Increase (Decrease)	Ō
Rate Class	w/ Clauses <sup>1</sup>	w/ Clauses	(Decrease)	Percentage	N
Nate Class	W Clauses	W/ Clauses	(G) = (F) - (E)	(G)/(E)	Ő
Residential	\$242,290,950	\$257,785,134	\$15,494,183	6.39%	19
RES	\$238,001,610	\$253,227,231	\$15,225,622	6.40%	ے
R-TOUD	\$4,289,340	\$4,557,902	\$268,562	6.26%	Ž
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Small General Service	\$33,491,315	\$35,976,805	\$2,485,489	7.42%	27
SGS	\$33,040,651	\$35,488,748	\$2,448,097	7.41%	
GS	\$450,664	\$488,057	\$37,393	8.30%	ő
SGS Constant Load	\$404,631	\$443,018	\$38,387	9.49%	4
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Medium General Service	\$145,605,225	\$150,044,170	\$4,438,945	3.05%	≤
2 MGS	\$57,163,007	\$58,794,983	\$1,631,976	2.85%	1
3 SGS-TOU	\$88,258,080	\$91,058,937	\$2,800,857	3.17%	SC
4 SGS-TES	\$0	\$0	\$0		$\mathcal{H}$
5 CSE	\$179,431	\$185,273	\$5,842	3.26%	Ω̈́
s CSG	\$4,707	\$4,977	\$270	5.74%	C
7	\$400.07F.404	\$404.400.470	A	4.050/	
Large General Service	\$128,375,194	\$134,602,473	\$6,227,279	4.85%	00
LGS LGS-TOU	\$49,632,274 \$48,755,807	\$52,025,338 \$51,129,196	\$2,393,063 \$2,373,388	4.82% 4.87%	Š
LGS-100 LGS-CUR-TOU	\$29,987,112	\$31,129,190 \$31,447,940	\$2,373,300 \$1,460,828	4.87%	(e <del>t</del>
2	ΨΖ7,701,112	Ψυ 1,740	Ψ1,700,020	4.07/0	#
Seasonal and Intermittent Service	\$2,137,174	\$2,191,193	\$54,018	2.53%	2
4	+=1.4.1.1				01
5 Traffic Signal Service (TSS)	\$76,277	\$87,341	\$11,064	14.50%	9-
6 TSS	\$76,277	\$87,341	\$11,064	14.50%	<u>-</u>
7 TFS	\$0	\$0	\$0		Ш
Street Linkting (CLC)	<b>#40.000.00</b>	¢10.745.770	<b>#</b> 400 0 40	0.740/	<u>1</u>
9 Street Lighting (SLS)	\$18,222,326	\$18,715,669	\$493,343	2.71%	Ρź
ALS	\$14,067,863 \$2,552,100	\$14,174,195	\$106,331	0.76%	БE
SLS SLR	\$3,553,188 \$601,275	\$3,884,011 \$657,463	\$330,823 \$56,188	9.31% 9.34%	Φ.
	\$001,275	\$00,1CO¢	\$30,100	9.34%	<u> </u>
Sports Field Lighting Service	\$39,099	\$37,577	(\$1,522)	-3.89%	Page 1 of 1
South Carolina Retail Tariff Revenue	\$570,642,191	\$599,883,379	\$29,241,187	5.12%	

<sup>&</sup>lt;sup>1</sup> Annualized Revenues w/ Clauses reflect rates in effect as of November 8, 2018, including revenues derived under Demand Side Management and Energy Efficiency Rider DSM/EE.